

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 010000000 - 010299999, Cost Allocations For the Business Line National
Security Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

01.02.00.00.0 No Yes Stockpile Maintenance

Long Title: Stockpile Maintenance

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

3/30/2004

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 010300000 - 010329999, Verification and Control Technology

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

01.03.00.00.0 No Yes Verification And Control Technology

Long Title: Verification And Control Technology

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

3/30/2004

Resp. Segment

Report Level

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 010900000 - 010929999, Emergency Management/Preparedness

Program

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Control

Report

Level

Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

01.09.00.00.0 No Yes Emergency Management/Preparedness

Long Title: Emergency Management/Preparedness

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

3/30/2004

Resp. Segment

Report Level

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Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: 021000000 - 021020999, Clean Coal Technology Costs

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

02.10.00.00.0 No Yes Nuclear Nonproliferation

Long Title: Nuclear Nonproliferation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition:

3/30/2004

Long Title
Short Title

Resp. Segment

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For Assistant Secretary: IG - Office of Inspector General
Assistant Secretary Range: 080100000 - 080109999, Inspector General

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

08.01.00.00.0 No Yes Inspector General

Long Title: Inspector General

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition:

3/30/2004

Resp. Segment

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP00000 - 39DP02000, Plant Acquisition and Construction

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DP.00.00.0 No No Weapons Activities

Long Title: Weapons Activities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

3/30/2004

Resp. Segment

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

39.DP.08.00.0 Yes No Campaigns - Construction Projects

Long Title: Campaigns - Construction Projects

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

3/30/2004

Resp. Segment

39.DP.08.03.0 No Yes Advanced Radiography

Long Title: Advanced Radiography

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

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Control

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Type of Change

3/30/2004

Resp. Segment

39.DP.08.10.0 No Yes ICF Ignition and High Yield

Long Title: ICF Ignition and High Yield

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

3/30/2004

Resp. Segment

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

Program

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Control

Report

Level

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Date

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B&R Code
If Changed

Type of Change

39.DP.08.11.0 No Yes Advanced Simulation and Computing

Long Title: Advanced Simulation and Computing

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

3/30/2004

Resp. Segment

39.DP.08.17.0 No Yes Tritium Readiness

Long Title: Tritium Readiness

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

Fiscal Year: 2004

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

Program

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 Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

39.DP.08.18.0 No Yes Engineering Campaigns Construction

Long Title: Engineering Campaigns Construction

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Line items constructions projects supporting the Engineering campaigns.

39DP09201

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/30/2004

Recast B&R

Resp. Segment

39.DP.09.00.0 No No RTBF - Construction Projects

Long Title: RTBF - Construction Projects

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DP.09.20.0 Yes No RTBF - Construction Projects

Long Title: RTBF - Construction Projects

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

3/30/2004

Resp. Segment

39.DP.09.20.1 No Yes R&D Facilities

Long Title: R&D Facilities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/30/2004

Recast B&R

Resp. Segment

39.DP.09.20.2 No Yes Production Facilities

Long Title: Production Facilities

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

3/30/2004

Resp. Segment

Fiscal Year: 2004

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Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: 39DP08000 - 39DP10ZZZ, Plant Aquisition and Construction

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

39.DP.09.20.3

No

Yes

Other

Long Title: Other

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition:

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EW.00.00.0 No Yes Construction - Defense ER&WM

Long Title: Construction - Defense Environmental Restoration & Waste Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

39.EW.02.00.0 Yes No Construction - Defense ER&WM - Post 2006

Long Title: Construction - Defense ER&WM - Post 2006 Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

39.EW.02.G2.0 No No Y-12 Construction Projects

Long Title: Y-12 Plant Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Y-12 Plant.

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EW00000 - 39EWZZZZZ, Plant Acquisition and Construction

Program

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Control

Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

39.EW.02.G4.0 No No ETTP Construction Projects

Long Title: East Tennessee Technology Park Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects At The East Tennessee Technology Park.

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 013
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EX00000 - 39EXZZZZZ, Plant Acquisition and Construction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

39.EX.00.00.0 No No Construction - Non-Defense EM

Long Title: Construction - Non-Defense Environmental Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/16/2004

Delete B&R

Resp. Segment

39.EX.02.00.0 Yes No Construction - Non-Defense EM-Post 2006

Long Title: Construction - Non-Defense EM - Post 2006 Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EX00000 - 39EXZZZZZ, Plant Acquisition and Construction

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

39.EX.02.G3.0

No

No

ORNL Construction Projects

Long Title: Oak Ridge National Laboratory Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Oak Ridge National Laboratory.

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EX00000 - 39EXZZZZZ, Plant Acquisition and Construction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

39.EX.02.GG.0 No Yes OR Ops Construction Projects

Long Title: Oak Ridge Ops Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects at the Oak Ridge Operations Office.

3/16/2004

Delete B&R

Resp. Segment

39.EX.04.00.0 Yes No Construction - Non-Defense EM - Site/Pro

Long Title: Construction - Non-Defense EM - Site/Project Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: 39EX00000 - 39EXZZZZZ, Plant Acquisition and Construction

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If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

39.EX.04.C4.0 No Yes Brookhaven National Lab Construction Pro

Long Title: Brookhaven National Lab Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For All Capital Line Item Construction Projects At Bnl.

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.50.HC.00.0 No No Energy Supply (Operating)

Long Title: Energy Supply (Operating)

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

3/16/2004

Fiscal Year: 2004

Change Report by B&R

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

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Control

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Short Title

Last
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Date

Previous
B&R Code
If Changed

Type of Change

40.50.HD.00.0 No No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

3/16/2004

Fiscal Year: 2004

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

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If Changed

Type of Change

40.50.HD.20.0 No Yes Health

Long Title: Health

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

3/16/2004

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

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Control

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B&R Code
If Changed

Type of Change

50.50.HC.00.0 No No Energy Supply (Operating)

Long Title: Energy Supply (Operating)

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Work - Other Federal Agencies

Program

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Type of Change

50.50.HD.00.0 No No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

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Control

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Type of Change

50.50.HD.20.0 No Yes Health

Long Title: Health

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

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Type of Change

60.50.HC.00.0 No No Energy Supply (Operating)

Long Title: Energy Supply (Operating)

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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Non-Federal Entities

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Type of Change

60.50.HD.00.0 No No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

3/16/2004

Fiscal Year: 2004

Change Report by B&R

Page: 60 - 003
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

60.50.HD.20.0 No Yes Health

Long Title: Health

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

3/16/2004

Fiscal Year: 2004

Change Report by B&R

Page: 70 - 001

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.50.HC.00.0 No No Energy Supply (Operating)

Long Title: Energy Supply (Operating)

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

3/16/2004

Fiscal Year: 2004

Change Report by B&R

Page: 70 - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.50.HD.00.0 No No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

3/16/2004

Fiscal Year: 2004

Change Report by B&R

Page: 70 - 003

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.50.HD.20.0 No Yes Health

Long Title: Health

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

3/16/2004

Fiscal Year: 2004

Change Report by B&R

Page: 99 - 001

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 990000000 - 999000000, Allocable Cost Segments

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

99.26.00.00.0 No Yes NE Safeguards and Security

Long Title: NE Safeguards and Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Definition: NE Safeguards and Security

4/8/2004

Add New B&R

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AF - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.02.02.00.0 No Yes Infrastructure Program Mgmt Development

Long Title: Infrastructure Program Management and Development

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with managing and administering operations associated with the Idaho National Laboratory Infrastructure Program. This includes infrastructure related planning such as the Facility and Land Use 10-Year Plan, preparing and submitting annual budgets, developing detailed work plans and schedules and maintaining the integrated cost/schedule baseline. Conducting feasibility and mission need studies associated with integrated facility planning. Also includes costs associated with Operational Services Other.

AF0201000
EW04D1180
EW02D1150

3/16/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: AF - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.02.06.00.0 No Yes Crosscutting Activities

Long Title: Crosscutting Activities

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with various crosscutting contracts and obligations between the Department of Energy, and various entities including the National Oceanic and atmospheric Administration, the Shoshone and Bannock Indian Tribes, the State of Idaho, and Payments in Lieu of Taxes (PILT) for the four counties in which the Idaho National Laboratory is located.

EW09MM11
AF0202000
EW02D1150
AF0201000

3/16/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: AF - 003

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AF.02.08.00.0 No Yes General Plant Projects

Long Title: General Plant Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes operational costs associated with construction projects.

AF0201000

AF0202000

EY0618900

3/16/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: DB - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DB.09.53.50.0 No Yes YM Repository Project Support Services

Long Title: Yucca Mountain Repository Project Support Services

Business Line: NUCLEAR WASTE

Responsibility Segment: NUCLEAR WASTE

Definition: Includes Costs Incurred To Provide Support Services, As Directed By The Department Of Energy.

3/26/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: DP - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.07.04.00.0 Yes Yes Field Engineering, Training, and Manuals

Long Title: Field Engineering, Training, and Manuals

Business Line: NUCLEAR WEAPONS STEWARDSHIP

Responsibility Segment: NUCLEAR WEAPONS STEWARDSHIP

Definition: Includes costs for technical training of military and contractor personnel participating in Joint Task Group evaluations of new weapons prior to complete engineering release. Includes costs incurred for liaison and training programs at sites and DoD installations.

4/2/2004

Recast B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EU - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EU.02.G6.00.0 No Yes Portsmouth Gaseous Diffusion Plant

Long Title: Portsmouth Gaseous Diffusion Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Portsmouth Gaseous Diffusion Plant

3/26/2004

Delete B&R

Resp. Segment

EU.02.G8.00.0 No No Oak Ridge Off-Site

Long Title: Oak Ridge Off-Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Oak Ridge Off-Site

Fiscal Year: 2004

Change Report by B&R

Page: EU - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

EU.02.GG.00.0

No

No

Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.00.00.0 Yes Yes Post 2006 Completion

Long Title: Post 2006 Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

EW.02.A3.00.0 No Yes Los Alamos National Laboratory

Long Title: Los Alamos National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/26/2004

Delete B&R

Resp. Segment

EW.02.A3.03.0 No Yes AL012 LANL Waste Mgmt - Newly Generated

Long Title: AL012 LANL Waste Mgmt - Newly Generated Waste

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Include Prior Year Costs Only - Responsibility For Managing Newly Generated Waste Was
Transferred To Defense Programs In FY 1999.

3/26/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 003
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.D1.00.0 No No Idaho National Engineering and Environme

Long Title: Idaho National Engineering and Environmental Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/16/2004

Delete B&R

Resp. Segment

EW.02.DD.00.0 No No Idaho Operations Office

Long Title: Idaho Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 004
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

EW.02.DD.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which
Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project
Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

Page: EW - 005
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

EW.02.EE.00.0

No

No

Nevada Operations Office

Long Title: Nevada Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 006
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.G2.00.0 No No Y-12 Plant

Long Title: Y-12 Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Y-12 Plant

3/16/2004

Delete B&R

Resp. Segment

EW.02.GG.00.0 No Yes Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 007
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/26/2004

Delete B&R

Resp. Segment

EW.02.GG.99.0

No

Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

Page: EW - 008

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/26/2004

Recast B&R

EW.02.JJ.00.0

No

No Richland Operations Office

Long Title: Richland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 009
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.JJ.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

EW.02.JJ.99.B No Yes Prior Year-Changes in Collateral Funds

Long Title: Prior Year Activities - Changes in Collateral Funds and Other Deposits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs related to changes in collateral funds and other deposits.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 010

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

EW.02.L1.00.0

No

No Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 011
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.L1.80.0 No Yes SR-IN18 Steam Systems Upgrade

Long Title: SR-IN18 Steam Systems Upgrade

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for activities related to the Savannah River Site steam system for use by administrative and process facilities for spaceheating, domestic water heating, and process steam requirements. The system consists of powerhouses, package boilers, and above ground steam lines. The D-Area powerhouse is a large co-generation facility consisting of four field-erected 330,000 pound per hour, pulverized coal-fired boilers and seven turbine generator units having a total generating capacity of about 70 MW. South Carolina Electric and Gas Company operates and maintains the D-Area powerhouse under the terms of the steam supply contract, and dispatches all of the plant's generation as a part of South Carolina Electric and Gas Company's system. No power generation produced by the plant is supplied directly to the Savannah River Site.

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 012
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.02.LL.00.0 No No Savannah River Operations Office

Long Title: Savannah River Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/16/2004

Delete B&R

Resp. Segment

EW.02.LL.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 013
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

3/16/2004

Delete B&R

Resp. Segment

EW.03.00.00.0

Yes

No Privatization

Long Title: Privatization

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 014

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

EW.04.00.00.0

Yes

No

Site/Project Completion

Long Title: Site/Project Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 015
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.04.CC.00.0 No No Chicago Operations Office

Long Title: Chicago Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

EW.04.CC.02.0 No Yes CH-COPS-D CH Operations Prog Support

Long Title: CH-COPS-D CH Operations Program Support (Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 016
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Defense Costs For Program Support At The Chicago Operations Office. Includes an Environmental Studies Enrichment Program At UNC Pembroke. This also includes environmental restoration activities at Ames, if required.

3/16/2004

Recast B&R

EW.04.JJ.00.0

No

No Richland Operations Office

Long Title: Richland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 017
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

EW.10.00.00.0

Yes

No

DES Program Direction

Long Title: Defense Environmental Services - Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 018
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.10.01.00.0 No No HQ-PD-0100 Program Direction

Long Title: HQ-PD-0100 Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

EW.10.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: EW - 019
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formally Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ew 10 01 12 3.

3/30/2004

Resp. Segment

EW.10.01.11.1 No Yes Full Time Permanent

Long Title: Full Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Regular Salaries And Wages Paid Directly To Civilian Full-Time Employees And Other Payments That Become A Part Of The Employee'S Basic Pay Rate.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 020
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.11.2

No

Yes Other Than Full-Time Permanent

Long Title: Other Than Full-Time Permanent

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes All Other Personnel Services Except Full Time Permanent Base Salaries.

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 021
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.10.01.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Payments For Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

3/30/2004

Resp. Segment

EW.10.01.11.4 No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: EW - 022
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition: All Other Personnel Compensation Above Basic Rates Paid Directly To Civilian Employees.
Includes Payment For Overtime, Holiday Pay, Sunday Pay, Night Work Differential, And
Hazardous Duty Pay.

3/30/2004

Resp. Segment

EW.10.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 023
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

Level

Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Fiscal Year: 2004

Change Report by B&R

Page: EW - 024
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 025

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

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Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.13.0

No

Yes Benefits To Former Personnel

Long Title: Benefits To Former Personnel

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Severence Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 026
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.10.01.20.0 No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Ew
10 01 20 1 Through Ew 10 01 20 9.

3/30/2004

Resp. Segment

EW.10.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: EW - 027
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement Of The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

3/30/2004

Resp. Segment

EW.10.01.20.2

No

Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Cost Of Space And Standard Level User Charges (Sluc) Paid To The General Services Administration (Gsa) Under The Provisions Of The Public Building Amendments Of 1972.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 028
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio. Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S.Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ew1000206.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 029
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Governemnt Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 030
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 031
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.20.6 No Yes Other Services

Long Title: Other Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 032
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.20.7 No Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 033
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.20.8

No

Yes Training

Long Title: Training

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes The Cost Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 034
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.20.9

No

Yes Advisory And Assistance Services

Long Title: Advisory And Assistance Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Obligations For Consulting Services, Which Are Defined As Advisory And Assistance Services Acquired By Contract From Non-Governmental Sources To Support Or Improve Organization Policy Development Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Consulting Services.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 035
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Program

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Control

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Short Title

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification
Ew 10 01 21 1.

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 036
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.10.01.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes All Cost Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Directly Chargeable To Doe. Specifically (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operations Of Such Rented Or Chartered Conveyances; And (B) Milage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs For The Trip Between The Permanent Duty Station And The Stopover Are Charges To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 037
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Report

Level

Level

Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.01.21.2 No Yes Rental Of Passenger Carrying Vehicles Fr

Long Title: Rental Of Passenger Carrying Vehicles From Interagency Motorpools

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By A Doe Contractor To Gsa Or Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rented Vehicles May Be Used On Occasion By Doe Employees.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 038

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Change
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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.99.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 039
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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B&R Code
If Changed

Type of Change

EW.10.99.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

EW.10.99.15.0 No Yes HQ Working Capital Fund Payroll

Long Title: HQ Working Capital Fund Payroll

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: HQ Working Capital Fund Payroll

Fiscal Year: 2004

Change Report by B&R

Page: EW - 040
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.99.16.0 No Yes Working Capital Fund CHRIS

Long Title: Working Capital Fund CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes costs for the working capital fund business segment that includes the CHRIS system.

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 041
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.10.99.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

EW.10.99.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 042

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.99.24.2

No

Yes Postage

Long Title: Postage

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 043

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.10.99.24.3 No Yes Photocopying

Long Title: Photocopying

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

EW.10.99.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 044
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.99.24.5

No

Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 045
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW.10.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

EW.10.99.34.1 No Yes Telecommunication

Long Title: Telecommunication

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 046
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.99.34.2

No

Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 047
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.10.99.34.3 No Yes Networking

Long Title: Networking

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

EW.10.99.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 048

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.99.44.1

No

Yes Contract Audits

Long Title: Contract Audits

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 049
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

EW.10.99.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

EW.10.99.52.0 No Yes Executive Information System

Long Title: Executive Information System

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Executive Information System

Fiscal Year: 2004

Change Report by B&R

Page: EW - 050
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.10.99.53.0 No Yes Working Capital Fund On-Line Learning

Long Title: Working Capital Fund On-Line Learning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition: Includes costs for the business segment in the Working Capital Fund for On-Line Learning.

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 051
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EW.10.99.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

3/30/2004

Resp. Segment

EW.10.99.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 052
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

EW.15.00.00.0 Yes No Federal Contribution to the UE D&D Fund

Long Title: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 053
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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B&R Code
If Changed

Type of Change

EW.15.MM.00.0 No No Multi-Site

Long Title: Multi-Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/30/2004

Resp. Segment

EW.15.MM.01.0 No Yes HQ-9999-01 Contribution to UE D&D Fund

Long Title: HQ-9999-01 Contribution to the UE D&D Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 054
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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B&R Code
If Changed

Type of Change

Definition: This includes costs to provide the annual Government contribution to the Uranium Enrichment Decontamination and Decommissioning Fund to cover the costs of cleanup of the Gaseous Diffusion Plants located in Oak Ridge, Tennessee; Paducah, Kentucky; and Portsmouth, Ohio.

3/30/2004

Resp. Segment

EW.40.00.00.0 Yes No Science and Technology

Long Title: Science and Technology

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Costs For Research, Development, Demonstration, Testing And Evaluation Activities Related To Environmental Cleanup, Waste Management And Related Technologies; Technology Integration And International Technology Exchange Activities; And Activities Related To The Program Management And Administration Of The Technology Development Program.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 055
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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If Changed

Type of Change

3/30/2004

Resp. Segment

EW.40.AS.00.0 No No Alternative/Step Improvements

Long Title: Alternative/Step Improvements

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Alternative/Step Improvements

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 056
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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Change
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B&R Code
If Changed

Type of Change

EW.40.AS.01.0 No Yes Alternatives/Step Improvements

Long Title: Alternatives/Step Improvements

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes cost for projects that have potential for providing decision-makers with technically viable alternatives or step improvements to current baselines. Projects are implemented through a small set of high-impact projects focused on specific site baselines with high cost and/or high technical programmatic risk. All high-cost/high-risk site baselines, regardless of current status, are subject to scrutiny for thier potential for subsequent development of alternatives or improvements.

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 057
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Short Title

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B&R Code
If Changed

Type of Change

EW.40.CL.00.0 No No Closure Support

Long Title: Closure Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Closure Support

3/30/2004

Resp. Segment

EW.40.CL.01.0 No Yes Closure Support

Long Title: Closure Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 058
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Type of Change

Definition: Includes cost for support of the closure schedules at the Rocky Flats and Ohio sites. Provides support for site closure through quick response, highly focused science and technology projects (technology demonstration and deployment) and technical support (when required). The goal is to ensure that accelerated site closure schedules are achieved.

3/30/2004

Resp. Segment

EW.40.CT.00.0 No No Core Technologies

Long Title: Core Technologies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Core Technologies

Fiscal Year: 2004

Change Report by B&R

Page: EW - 059
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

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Type of Change

3/30/2004

Resp. Segment

EW.40.CT.01.0 No Yes Core Technologies

Long Title: Core Technologies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes cost associated with a set of Core Technologies that will ensure the availability and use of a toolbox of needed technologies is available to assist in Site Closure and Baseline Alternatives/Step Improvements.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 060
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Type of Change

3/30/2004

Resp. Segment

EW.40.TS.00.0 No No Technical Solutions/Assistance

Long Title: Technical Solutions/Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Technical Solutions/Assistance

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 061
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
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Short Title

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Date

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B&R Code
If Changed

Type of Change

EW.40.TS.01.0 No Yes Technical Solutions/Assistance

Long Title: Technical Solutions/Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for quick response technical solution teams (i.e., technical consulting) to solve site technical issues utilizing temporary, multidisciplinary teams in those instances where site contractors cannot provide an immediate solution in order to maintain site closure schedules or achieve Baseline Alternatives/Step Improvements.

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.04.00.00.0 Yes No Site/Project Completion

Long Title: Site/Project Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

EX.04.CC.00.0 No Yes Chicago Operations Office

Long Title: Chicago Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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If Changed

Type of Change

3/26/2004

Delete B&R

Resp. Segment

EX.04.CC.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

Page: EX - 003

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

3/26/2004

Recast B&R

EX.04.FF.00.0

No

Yes Oakland Operations Office

Long Title: Oakland Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 004
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

EX.04.FF.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which
Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project
Baseline Summary (Pbs).

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 005
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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B&R Code
If Changed

Type of Change

EX.05.00.00.0 Yes Yes Site Closure

Long Title: Site Closure

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

EX.05.G7.00.0 No No Weldon Spring Site

Long Title: Weldon Spring Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 006
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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Type of Change

3/16/2004

Delete B&R

Resp. Segment

EX.05.GG.00.0 No No Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 007
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
- Non-Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

EX.05.HH.00.0 No No Ohio Field Office

Long Title: Ohio Field Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/16/2004

Delete B&R

Resp. Segment

EX.05.HH.99.0 No Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EX - 008

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management
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B&R Code
If Changed

Type of Change

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which
Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project
Baseline Summary (Pbs).

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 001

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

EY.06.01.90.0 No Yes VL-FAO-0900 Pre-2004 Completions

Long Title: VL-FAO-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for projects that were completed/transferred out of Albuquerque prior to FY 2004: Los Alamos National Laboratory Waste Management - Newly Generated Waste; Pantex Waste Operations; Sandia National Laboratories Waste Management; Uranium Mill Tailings Remedial Action Surface Project; Maxey Flats Field Management Project; Monticello Projects; and Uranium Mill Tailings Remedial Action Groundwater. Includes cost for the potential settlement of an Uranium Mill Tailings Remedial Action Surface Project contract lawsuit.

EW02A3030

EW04A5020

EX05AA990

EX05A8020

EW04A7010

Fiscal Year: 2004

Change Report by B&R

Page: EY - 002

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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 Level Level Short Title

Last
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Date

Previous
B&R Code
If Changed

Type of Change

3/26/2004

Recast B&R

EY.06.18.90.0 No Yes ID-0900 Pre-2004 Completions

Long Title: ID-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 003
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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B&R Code
If Changed

Type of Change

Definition:

Includes costs for five essential infrastructure line-items completed during FY 2002 and FY 2003 that support multiple EM projects across the Idaho National Engineering and Environmental Laboratory: 1) the Health Physics Instrumentation Laboratory project replaced a 50 year-old facility with many limitations and code violations. This new facility provides a controlled environment for calibration and testing of radionuclide measurement devices used across the Idaho National Engineering and Environmental Laboratory by various projects and programs; 2) the Idaho National Engineering and Environmental Laboratory Electrical Distribution Upgrade project resolved and corrected code and standard deficiencies and corrected aged, deteriorated, and obsolete conditions of the electrical distribution system; 3) the Idaho National Engineering and Environmental Laboratory Road Rehabilitation project upgraded approximately 41 miles of existing roadways and approximately 93,000 square yards of parking areas, which will ensure safe staging, and transportation of all waste shipments; 4) the Idaho Chemical Processing Plant Security Facilities Consolidation project provided new security facilities, systems, and equipment to protect Special Nuclear Materials, Spent Fuel, and classified information at the Idaho Nuclear Technology and Engineering Center; and 5) the Electrical and Utility System Upgrade project upgraded the Idaho Nuclear Technology and Engineering Center by correcting high-risk safety, health, and environmental deficiencies. Includes costs also for the fuel removal from the Materials Test Reactor and the Power Burst Facility into a safe, secure, and environmentally sound condition.

EW04D1060
EW04D1170
EW04D1040
EW04D1190
EX04D1020
EW02D1080
EW04D1080
EW04D1100

Fiscal Year: 2004

Change Report by B&R

Page: EY - 004
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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B&R Code

If Changed Type of Change

EW04D1050

EW04D1120

EW04D1070

EW04D1090

EX04D1010

EW02D1130

EX04D1040

EX04D1030

3/16/2004

Recast B&R

EY.06.23.90.0 No Yes OR-0900-D Pre-2004 Completions

Long Title: OR-0900-D Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for projects completed prior to FY 2004 at Oak Ridge.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 005

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

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B&R Code

If Changed Type of Change

EW02GG990

3/26/2004

Recast B&R

EY.35.17.14.0 No Yes ID-0014C Radioactive Liquid Tank Waste

Long Title: ID-0014C Radioactive Liquid Tank Waste Stabilization and Disposition - 2035

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 006
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control Report

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Short Title

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Date

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B&R Code
If Changed

Type of Change

Definition:

Includes costs for the continued efforts initiated in ID-0014B that proceed after 2012 and are complete by 2035. The high-level waste resulting from reprocessing of spent nuclear fuel resides at the Idaho Nuclear Technology and Engineering Center (INTEC) as calcine, a dry granular solid, and is safely stored in dry bin sets. Major activities include the final design of high-level waste calcine retrieval and treatment facilities, facility permitting and construction, and operations to ultimately dispose of 4,400 m3 of high-level waste calcine at the Monitored Geologic Repository (MGR). Facility efforts will provide continued operation and maintenance of all utilities and facilities required for mission support, and the inactivation of mission completed facilities. This activity also includes implementation of the permanent remedy for the tank farm soils under CERCLA. The project objective is to disposition all of the inventory of high-level waste to an off-site disposal facility (MGR), provide the final remedy for the Tank Farm soils, and stabilize the remaining facilities awaiting turnover to D&D.

AF0202000
AF0206000
LM0101010
EW02D1150

3/16/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EY - 007
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control Report

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Short Title

Last
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B&R Code
If Changed

Type of Change

EY.35.19.30.0 No No VL-NV-0030 Soil and Water Remediation -

Long Title: VL-NV-0030 Soil and Water Remediation - Nevada Test Site and Off-sites

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to complete remediation to support regulator closure of industrial release sites (mostly sites that were left after development of boreholes for underground tests)--eliminate access to contamination by removal and clean closure or closure in place, and capping and establishing appropriate use restrictions; establish 1,000 pCi/g corrective action level for contaminated soil and mitigate associated risk to human health and environment--focus on areas of the Tonopah Test Range, the Nevada Test and Training Range, and the Nevada Test Site where soil contamination is above 1,000 pCi/g; complete characterization of the Nevada Test Site subsurface--the Underground Test Area Project will complete predictive flow models and establish monitoring networks to ensure contaminated groundwater from underground nuclear tests remain within expected boundaries; and complete remediation activities to support regulatory closures of the surface and subsurface at 9 former nuclear testing sites in Alaska, Colorado, Mississippi, Nevada, and New Mexico--off-site surface closure eliminates potential access to contamination by removal and clean closure or closure in place, capping and establishing appropriate use restrictions--primary focus for most surface off-sites will be clean closure to allow unrestricted use by site landlords.

EW02EE010
EW02E1080
EW02E1010
EW02E1030

Fiscal Year: 2004

Change Report by B&R

Page: EY - 008
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

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B&R Code

If Changed

Type of Change

EW02E1020

EW02E1040

3/16/2004

Recast B&R

Report Level

EY.35.19.30.F No Yes VL-NV-0030 Soil & Water Rem-Former Nucl

Long Title: VL-NV-0030 Soil & Water Remediation-Former Nuclear Testing Sites

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to complete remediation activities to support regulatory closures of the surface and subsurface at former nuclear testing sites in Alaska, Colorado, Mississippi, Nevada, and New Mexico.

EY3519300

Fiscal Year: 2004

Change Report by B&R

Page: EY - 009
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Control

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If Changed

Type of Change

3/16/2004

Recast B&R

EY.35.19.30.I No Yes VL-NV-0030 Soil & Water Rem-Industrial

Long Title: VL-NV-0030 Soil & Water Remediation-Industrial Release Sites

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to complete remediation to support regulator closure of industrial release sites.

EY3519300

Fiscal Year: 2004

Change Report by B&R

Page: EY - 010
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

3/16/2004

Recast B&R

EY.35.19.30.P No Yes VL-NV-0030 Soil & Water Rem-Dur Proj

Long Title: VL-NV-0030 Soil & Water Remediation - Duration of Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support all environmental restoration and waste management activities for the duration of the projects, such as planning, budgeting, project control, quality assurance, safety, regulatory, contracting, administration, database management, and public involvement.

EY3519300

Fiscal Year: 2004

Change Report by B&R

Page: EY - 011
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

3/16/2004

Recast B&R

EY.35.19.30.S No Yes VL-NV-0030 Soil & Water Rem-Soils

Long Title: VL-NV-0030 Soil & Water Remediation - Soils

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to establish 1,000 pCi/g corrective action level for contaminated soil and to mitigate associated risk to human health and environment in areas of the Tonopah Test Range, the Nevada Test and Training Range, and the Nevada Test Site where soil contamination is above 1,000 pCi/g.

EY3519300

Fiscal Year: 2004

Change Report by B&R

Page: EY - 012
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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B&R Code
If Changed

Type of Change

3/16/2004

Recast B&R

EY.35.19.30.U No Yes VL-NV-0030 Soil & Water Rem-UGTA

Long Title: VL-NV-0030 Soil & Water Remediation - UGTA

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to complete characterization of the Nevada Test Site subsurface.

EY3519300

Fiscal Year: 2004

Change Report by B&R

Page: EY - 013

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

3/16/2004

Recast B&R

EY.35.19.80.1 No Yes VL-NV-0080 Operate Waste Disposal Facili

Long Title: VL-NV-0080 Operate Waste Disposal Facility - Nevada

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for Nevada mixed low-level waste activities.

EW02E106A

EW02E1070

Fiscal Year: 2004

Change Report by B&R

Page: EY - 014
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

3/16/2004

Recast B&R

EY.35.19.80.2 No Yes VL-NV-0080 Operate Waste Disposal Facili

Long Title: VL-NV-0080 Operate Waste Disposal Facility - Nevada

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for complex-wide mixed low-level waste activities.

EW02E106B

Fiscal Year: 2004

Change Report by B&R

Page: EY - 015
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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Type of Change

3/16/2004

Recast B&R

EY.35.19.80.L No Yes VL-NV-0080 Operate Waste Disp Facil-LLW

Long Title: VL-NV-0080 Operate Waste Disposal Facility - LLW Disposal Ops

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to maintain the low-level waste disposal operations and activities in support of the DOE complex.

EY3519801

EY3519802

Fiscal Year: 2004

Change Report by B&R

Page: EY - 016
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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3/16/2004

Recast B&R

EY.35.19.80.M No Yes VL-NV-0080 Operate Waste Disp Facil-MLLW

Long Title: VL-NV-0080 Operate Waste Disposal Facility - MLLW

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to maintain the mixed low-level waste management activities allowed under permit conditions as administered by the State of Nevada and in accordance with the Resource Conservation and Recovery Act, the Federal Facility Compliance Act Consent Order, and the Mutual Consent Agreement.

EY3519801

EY3519802

Fiscal Year: 2004

Change Report by B&R

Page: EY - 017

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

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3/16/2004

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Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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If Changed

Type of Change

EZ.06.13.90.0 No Yes CH-OPS-0900 Pre-2004 Completions

Long Title: CH-OPS-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the cleanup program at all Chicago site pre-2004 project completions (Ames Laboratory, and Princeton Plasma Physics Laboratory Site C/D, as well as the FY 2001 transfer of waste management activities to the landlord at Argonne National Laboratory-East, Princeton, and Brookhaven National Laboratory and previously for Argonne National Laboratory-West). Also includes costs to complete an evaluation for Argonne National Laboratory-West Remote Treatment Facility in FY 2002 and to provide support to the Congressional/Departmental Priorities such as United Negro College Fund Second Nature/Environmental Stewardship.

EX04CC040
EX04C5020
EX04CC030
EX04C4010
EW04CC010
EW04CC020
EW04C2030
EW04C2010
EX04C5010
EW04CC990
EX04C6010
EX04CC990

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 002

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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EX04C3020

EW02C3010

EW04C1010

EW04C2020

EX04CC020

3/26/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: FS - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3500000 - FS3599999, Program Direction - Safeguards and Security

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B&R Code
If Changed

Type of Change

FS.35.00.00.0 Yes No Program Direction - Safeguards and Secur

Long Title: Program Direction - Safeguards and Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

3/16/2004

Delete B&R

Resp. Segment

FS.35.10.00.0 No Yes Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EM SAFEGUARDS AND SECURITY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: FS - 002

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: FS3500000 - FS3599999, Program Direction - Safeguards and Security

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FS4510000

EW02L1010

3/16/2004

Delete B&R

Recast B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: FS - 003
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

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Type of Change

FS.55.00.00.0 Yes No Safeguards and Security - Nuclear Energy

Long Title: Safeguards and Security - Nuclear Energy

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Definition:

3/30/2004

Resp. Segment

FS.55.01.00.0 No Yes Protective Forces

Long Title: Protective Forces

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Fiscal Year: 2004

Change Report by B&R

Page: FS - 004
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Type of Change

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; training; communication equipment and management.

FS3001000
3/30/2004

Resp. Segment

FS.55.02.00.0 No Yes Security Systems

Long Title: Security Systems

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with equipment to protect vital security interests and government property from design threats including performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS3002000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 005
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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3/30/2004

Resp. Segment

FS.55.03.00.0 No Yes Transportation

Long Title: Transportation

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material that is not funded through NNSA's Office of Transportation Safeguards. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 006
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Short Title

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B&R Code
If Changed

Type of Change

3/30/2004

Resp. Segment

FS.55.04.00.0 No Yes Information Security

Long Title: Information Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Definition: Includes all personnel, operating and equipment estimates associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 007

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program

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Type of Change

3/30/2004

Resp. Segment

FS.55.05.00.0 No Yes Cyber Security

Long Title: Cyber Security

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Definition: Includes all personnel, operating and equipment estimates associated with unclassified computer security, classified computer security, communications security (COMSEC), TEMPEST and cyber infrastructure.

FS3005000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 008

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

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Type of Change

3/30/2004

Resp. Segment

FS.55.06.00.0 No Yes Personnel Security (ex. Security Invest)

Long Title: Personnel Security (excluding Security Investigations)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 009
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

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Type of Change

3/30/2004

Resp. Segment

FS.55.07.00.0 No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Include MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 010
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

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Type of Change

3/30/2004

Resp. Segment

FS.55.08.00.0 No Yes Technology and Systems Development

Long Title: Technology and Systems Development

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 011
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

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Type of Change

3/30/2004

Resp. Segment

FS.55.09.00.0 No Yes Program Management

Long Title: Program Management

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NE SAFEGUARDS AND SECURITY

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2004

Change Report by B&R

Page: FS - 012

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

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Type of Change

3/30/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: GG - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Control

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Type of Change

GG.00.00.00.0 No No Worker And Community Transition Program

Long Title: Worker And Community Transition Program

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Cover Various Initiatives Defined In Section 3161 Of The Fy 1993 National Defense Authorization Act.

3/26/2004

Delete B&R

Resp. Segment

GG.07.00.00.0 Yes No Worker And Community Transition Program

Long Title: Worker And Community Transition Program Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: GG - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

3/26/2004

Delete B&R

Resp. Segment

GG.07.01.00.0

No

No Program Direction

Long Title: Program Direction

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: GG - 003
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

GG.07.01.11.0 No No Personal Services

Long Title: Personal Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Gg 07 01 12 3.

3/22/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: GG - 004
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

GG.07.01.12.0 No No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And
Payments To Other Funds For The Benefit Of Such Employees.

3/22/2004

Delete B&R

Resp. Segment

GG.07.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: GG - 005

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

3/24/2004

Recast B&R

GG.07.01.20.0

No

No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

Fiscal Year: 2004

Change Report by B&R

Page: GG - 006
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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B&R Code
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Type of Change

3/26/2004

Delete B&R

Resp. Segment

GG.07.01.20.1

No

Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Fiscal Year: 2004

Change Report by B&R

Page: GG - 007

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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 Level Level Short Title

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Change
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B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R

GG.07.01.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services
Administration Under The Provisions Of The Public Building Amendments Of 1972.

3/22/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 008
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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B&R Code
If Changed

Type of Change

GG.07.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Gg 07 01 20 6.

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 009
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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B&R Code
If Changed

Type of Change

GG.07.01.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 010
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program

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Type of Change

GG.07.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 011
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

GG.07.01.21.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications
Gb 07 01 21 1.

3/22/2004

Delete B&R

Resp. Segment

GG.07.02.00.0 No No Goods And Services Provided Through Wcf

Long Title: Goods And Services Provided Through Wcf

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: GG - 012

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

3/26/2004

Delete B&R

Resp. Segment

GG.07.02.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 013
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

GG.07.02.24.0 No No Administrative Services

Long Title: Administrative Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/22/2004

Delete B&R

Resp. Segment

GG.07.02.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: GG - 014
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

3/22/2004

Delete B&R

Resp. Segment

GG.07.02.44.0 No No Procurement Services

Long Title: Procurement Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/26/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: GG - 015
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

GG.07.02.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/24/2004

Recast B&R

GG.07.02.52.0 No Yes Executive Information System (Wcf)

Long Title: Executive Information System (Wcf)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: GG - 016
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Type of Change

3/24/2004

Recast B&R

GG.07.02.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: GG - 017
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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GG.07.02.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

3/24/2004

Recast B&R

GG.08.00.00.0 Yes No Worker And Community Transition Program

Long Title: Worker And Community Transition Program

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs To Cover Various Initiatives Defined In Section 3161 Of The Fy 1993 National Defense Authorization Act.

Fiscal Year: 2004

Change Report by B&R

Page: GG - 018

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: WT - Office of Worker and Community Transition

Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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3/22/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: HA - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

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HA.10.00.00.0 No No Worker Advocacy

Long Title: Worker Advocacy

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

3/12/2004

Long Title
Short Title
Definition
Resp. Segment

HA.10.01.00.0 No Yes Worker Advocacy

Long Title: Worker Advocacy

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: HA - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

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Fiscal Year: 2004

Change Report by B&R

Page: HB - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HB0000000 - HB9999999, Environment, Safety and Health

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HB.00.00.00.0 Yes No OSHA - Support For External Regulation

Long Title: OSHA - Support For External Regulation

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

3/16/2004

Delete B&R

Resp. Segment

HB.10.00.00.0 No Yes OSHA - Support For External Regulation

Long Title: OSHA - Support For External Regulation

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: HB - 002

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HB0000000 - HB9999999, Environment, Safety and Health

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: HC - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HC.00.00.00.0 Yes No Energy Supply (Operating)

Long Title: Energy Supply (Operating)

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

3/16/2004

Long Title
Short Title
Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: HC - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HC.10.02.00.0 No No Environment, Safety and Health

Long Title: Environment, Safety and Health

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

3/16/2004

Long Title
Short Title

Resp. Segment

HC.10.02.10.0 No Yes Environment

Long Title: Environment (EH-4)

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: HC - 003

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Long Title

Short Title

Resp. Segment

HC.10.02.20.0

No

Yes Facility Safety

Long Title: Facility Safety (EH-2)

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

3/16/2004

Long Title

Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: HC - 004
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HC.10.03.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment (EH-3)

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

3/16/2004

Add New B&R

Long Title
Short Title
Definition

Report Level

HC.10.04.00.0 No Yes Health

Long Title: Health (EH-5)

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: HC - 005

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Long Title

Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: HD - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HD.00.00.00.0 Yes No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

3/16/2004

Long Title
Short Title
Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: HD - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HD.10.00.00.0 No No Other Defense Activities (Operating)

Long Title: Other Defense Activities (Operating)

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

3/16/2004

Long Title
Short Title
Definition
Resp. Segment

HD.10.03.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment (EH-3)

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: HD - 003

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EW09MM08

3/16/2004

Recast B&R
Long Title
Short Title
Definition
Resp. Segment

HD.10.07.00.0 No Yes Oversight Information Technology Support

Long Title: Oversight Information Technology Support

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: HD - 004
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

HD.10.08.00.0

No

Yes Departmental Representative To The Defen

Long Title: Departmental Representative To The Defense Nuclear Facilities Safety Board (Dnfsb)

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition: Includes Costs To Assist The Secretary Of Energy In Carrying Out Departmental Responsibilities To Cooperate Fully With The Board As Mandated By Law. Includes Costs To Represent The Secretary Of Energy In Regular And Continuing Interactions With The Board Chairman And Members Regarding Board Matters And Will Be The Focal Point To Facilitate Dnfsb Interactions With Senior Departmental Management. Includes Costs To Provide Advice And Guidance To Heads Of Departmental Elements And The Principal Secretarial Officers Covering The Entire Scope Of The Responsibilities And Functions Of The Board. Also Includes Costs To Monitor And Maintain General Oversight Of Internal Departmental Actions To Ensure Compliance With Chapter 21 Of The Atomic Energy Act Of 1954, As Amended, And Respond To Or Take Actions In Consonance With Dnfsb Recommendations, Concerns, Or Observations.

Fiscal Year: 2004

Change Report by B&R

Page: HD - 005
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Delete B&R

Resp. Segment

HD.20.00.00.0

No

No Health

Long Title: Health

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition: Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

Fiscal Year: 2004

Change Report by B&R

Page: HD - 006

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Long Title
Short Title
Definition
Resp. Segment

HD.20.06.10.0

No

Yes Occupational Medicine

Long Title: Occupational Medicine

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

3/16/2004

Long Title
Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: HD - 007
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HD.20.06.30.0 No Yes International Programs

Long Title: International Programs

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

3/16/2004

Long Title
Short Title

Resp. Segment

HD.20.06.50.0 No Yes Public Health Programs

Long Title: Public Health Programs

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: HD - 008

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Long Title

Short Title

Resp. Segment

HD.40.00.00.0

No

No Radiation Effects Research Foundation

Long Title: Radiation Effects Research Foundation (RERF)

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition: Includes Costs To Conduct Research And Studies, For Peaceful Purposes, On The Medical Effects Of Radiation On Man Or Diseases That May Be Affected By Radiation, With A View To Contributing To The Maintenance Of The Health And Welfare Of Atomic Bomb Survivors And To The Enhancement Of The Health Of All Mankind.

Fiscal Year: 2004

Change Report by B&R

Page: HD - 009

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/16/2004

Short Title

Resp. Segment

HD.40.06.00.0

No

Yes RERF

Long Title: RERF

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

3/16/2004

Long Title
Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: HD - 010
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HD.40.09.00.0 No Yes Special Projects

Long Title: Special Projects

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition:

3/16/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: KB - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

KB.03.01.05.0 No No SciDAC

Long Title: Scientific Discovery Through Advanced Computing (SciDAC)

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes costs for the Scientific Discovery Through Advanced Computing (SciDAC)program.

3/12/2004

Add New B&R

Short Title
Definition

Report Level

KB.03.01.05.1 No Yes University Research

Long Title: University Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes costs for the Scientific Discovery through Advanced Computing program carried out by the University Research groups.

Fiscal Year: 2004

Change Report by B&R

Page: KB - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/12/2004

Add New B&R

Definition

Report Level

KB.03.01.05.2 No Yes National Laboratory Research

Long Title: National Laboratory Research

Business Line: WORLD-CLASS SCIENTIFIC RESEARCH

Responsibility Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY

Definition: Includes costs for the Scientific Discovery through Advanced Computing program carried out by research groups from DOE National Laboratories.

3/12/2004

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 001

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.01.13.0 No Yes Benefits For Former Personnel

Long Title: Benefits For Former Personnel

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By
Fpm Regulations, Chapter 550, Subchapter 7.

GG0701130

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.01.20.1 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

GG0701201
3/22/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 003
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.01.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services
Administration Under The Provisions Of The Public Building Amendments Of 1972.

GG0701202
3/22/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.01.20.3 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Gg 07 01 20 6.

GG0701203

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 005
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.01.20.4 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

GG0701204
3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 006
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.01.20.5 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services
Furnished By General Services Administration And Employee Health Services Furnished By
Other Federal Agencies.

GG0701205
3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 007
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.02.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Payroll And Other Personnel Costs

GG0702140

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 008

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.02.15.0 No Yes Payroll Process (Non-Fed Cont/Other Fed)

Long Title: Payroll Processing to be Performed by Non-Federal Contractor and/or Other Federal Agency

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Payroll Processing to be Performed by Non-Federal Contractor and/or Other Federal Agency

GG0702150

3/22/2004

Add New B&R

Recast B&R

Long Title

Short Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 009
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.07.02.44.1 No Yes Contract Audits

Long Title: Contract Audits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Contract Audits

GG0702441

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 010

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

LM.07.02.52.0 No Yes Executive Information System (WCF)

Long Title: Executive Information System (WCF)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Executive Information System (WCF)

GG0702520

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 011

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

LM.07.02.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Personnel And Training Services

GG0702540

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: LM - 012

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

LM.07.02.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Indirect Operating Costs

GG0702940

3/24/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: NN - 001
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

NN.30.00.00.0 Yes No Internat'l Nuclear Safety & Cooperation

Long Title: International Nuclear Safety and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all costs related to the Soviet Designed Reactor Safety Program which is a cooperative effort with Russia/NIS and other countries with Soviet-designed reactors to strengthen their civilian nuclear power plant safety cultures and to support nuclear infrastructure cooperation, including proliferation resistant nuclear technologies. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

3/22/2004

Short Title
Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: NN - 002
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

NN.30.01.01.0	No	Yes	Russia US Costs/NIS
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Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Soviet Designed Reactor Safety, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3007020

NN3001000

NN3007030

NN3007010

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 003
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.30.01.02.0 No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russia/NIS associated with the Soviet Designed Reactor Safety, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN3001000
NN3007020
NN3007030
NN3007010

Fiscal Year: 2004

Change Report by B&R

Page: NN - 004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Last
Change
Date

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B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.30.01.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Soviet Designed Reactor Safety.

NN3001000

NN3007020

NN3007010

NN3007030

Fiscal Year: 2004

Change Report by B&R

Page: NN - 005
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Short Title

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Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.30.02.00.0 No Yes Nuclear Safety Infrastructure Support

Long Title: Nuclear Safety Infrastructure Support

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: These costs include efforts for international nuclear safety organizations and centers: nuclear infrastructure support such as improving nuclear infrastructure capacity, nuclear safety regulatory and legislative support; nuclear power plant shutdown efforts, such as reactors at Chernobyl and a breeder reactor in Kazakhstan, and which include the development of replacement infrastructure such as heat plants; and nuclear fuels qualification activities, and nuclear reactor physical security.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 006
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

3/22/2004

Definition
Resp. Segment

NN.30.03.00.0 No Yes Proliferation Resistant Nuclear Technolo

Long Title: Proliferation Resistant Nuclear Technologies

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Funds will support research and development activities to improve existing reactors and associated facilities in Russia/NIS and the development of technologies to modify nuclear fuel cycles for improvement of proliferation resistance that incorporate safety, environmental and economic considerations; conduct enhanced analysis of specific facilities; and conduct joint research and development leading to a new nuclear fuel cycle design.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 007

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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 Level Level Short Title

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B&R Code
If Changed

Type of Change

3/22/2004

Definition

Resp. Segment

NN.30.04.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3004000

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

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If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.30.04.02.0

No

Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN3004000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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B&R Code
If Changed

Type of Change

NN.30.04.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Technical Support Activities.

NN3004000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Short Title

Last
Change
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Previous
B&R Code
If Changed

Type of Change

NN.30.05.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the International Emergency Management and Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3005000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control Report

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

NN.30.05.02.0 No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russia/NIS associated with the International Emergency Management and Cooperation, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN3005000

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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B&R Code
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Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.30.05.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the International Emergency Management and Cooperation.

NN3005000

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.30.06.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Nuclear Safety Analyses, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3006000

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

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Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.30.06.02.0

No

Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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If Changed

Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Nuclear Safety Analyses, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN3006000
3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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B&R Code
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Type of Change

NN.30.06.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Nuclear Safety Analyses.

NN3006000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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B&R Code
If Changed

Type of Change

NN.30.07.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Corrective Measures and Technical Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN3007000

3/22/2004

Recast B&R
Long Title
Short Title
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Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

NN.30.07.02.0 No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russia/NIS associated with the Corrective Measures and Technical Cooperation, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN3007000

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.40.00.00.0 Yes No Nonproliferation & International Security

Long Title: Nonproliferation and International Security

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes the costs of activities performed (other than those included in the Russian Transition Initiative) to detect, prevent, and reverse the proliferation of weapons of mass destruction (WMD) materials, technology, and expertise; and to strengthen the nonproliferation regime. Includes Nonproliferation policy, international safeguards, export control, and treaties and agreements.

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

3/22/2004

Long Title
Short Title
Definition
Resp. Segment

NN.40.01.01.3 No Yes Russian Fuel Return

Long Title: Russian Fuel Return

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Encompasses repatriation of Russia Federation-supplied HEU fuel to Russia from research reactors outside Russia.

3/22/2004

Recast B&R

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: NN - 022

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Short Title

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B&R Code
If Changed

Type of Change

NN.41.01.00.0 No No Initiatives for Proliferation Prevention

Long Title: Initiatives for Proliferation Prevention

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

3/22/2004

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: NN - 023

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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If Changed

Type of Change

NN.41.02.00.0 No No Nuclear Cities Initiatives

Long Title: Nuclear Cities Initiatives

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the implementation and support of the Russia/NIS Nuclear Cities Initiatives. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

3/22/2004

Definition
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: NN - 024
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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B&R Code
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Type of Change

NN.41.02.02.0 No Yes Nuclear Cities Initiatives (RF)

Long Title: Nuclear Cities Initiatives (Russia/NIS)

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (RF).

3/22/2004

Long Title

Resp. Segment

NN.50.00.00.0 Yes No International NMP&C

Long Title: International Nuclear Materials Protection and Cooperation

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 025
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

Definition: Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Newly Independent States, also known as the Former Soviet Union for the protection of "Direct Use" nuclear materials. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

3/22/2004

Definition
Resp. Segment

NN.50.01.00.0 No No Navy Complex

Long Title: Navy Complex

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russia/NIS Navy fuel storage sites, shipyards, and highly sensitive storage sites.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 026
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

3/22/2004

Recast B&R

Definition
Resp. Segment

Report Level

NN.50.01.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Navy Complex, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5001000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 027

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

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Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.01.02.0

No

Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Navy Complex, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN5001000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control

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B&R Code
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Type of Change

NN.50.01.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Navy Complex.

NN5001000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

NN.50.02.00.0 No No Minatom Weapons Complex

Long Title: Minatom Weapons Complex

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at 11 closed nuclear cities in Russia/NIS. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

3/22/2004

Recast B&R

Definition
Resp. Segment

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Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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B&R Code
If Changed

Type of Change

NN.50.02.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Minatom Weapons Complex, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5002000
3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Short Title

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B&R Code
If Changed

Type of Change

NN.50.02.02.0 No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russia/NIS associated with the Minatom Weapons Complex, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN5002000

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.02.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Minatom Weapons Complex.

NN5002000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 034

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.03.01.0

No

Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Civilian Nuclear Sites, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5003000

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

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Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.03.02.0

No

Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 036
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Civilian Nuclear Sites, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN5003000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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If Changed

Type of Change

NN.50.03.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Civilian Nuclear Sites.

NN5003000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

NN.50.04.00.0 No No National Programs and Sustainability

Long Title: National Programs and Sustainability

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with providing assistance to Russia/NIS in establishing the necessary infrastructure to ensure sustainable operation of installed MPC&A systems. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

3/22/2004

Recast B&R

Definition
Resp. Segment

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Fiscal Year: 2004

Change Report by B&R

Page: NN - 039
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

NN.50.04.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the National Programs and Sustainability, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5004000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 040
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

NN.50.04.02.0 No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russia/NIS associated with the National Programs and Sustainability, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN5004000

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.04.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the National Programs and Sustainability.

NN5004000

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.05.01.0 No No Second Line of Defense

Long Title: Second Line of Defense

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with equipping Russia/NIS' most vulnerable border sites with nuclear detection equipment.

3/22/2004

Recast B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Change
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B&R Code
If Changed

Type of Change

NN.50.05.01.1 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Second Line of Defense, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5005010

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 044
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.05.01.2 No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russia/NIS associated with the Second Line of Defense, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN5005010

Fiscal Year: 2004

Change Report by B&R

Page: NN - 045

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.05.01.3

No

Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Second Line of Defense.

NN5005010

Fiscal Year: 2004

Change Report by B&R

Page: NN - 046

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.06.00.0 No No Strategic Rocket Forces

Long Title: Strategic Rocket Forces

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russia/NIS Strategic Rocket Forces nuclear warhead storage sites. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 047
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R

Definition
Resp. Segment

Report Level

NN.50.06.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Strategic Rocket Forces, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5006000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 048

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.06.02.0

No

Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 049

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Strategic Rocket Forces, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN5006000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 050
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.06.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Strategic Rocket Forces.

NN5006000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 051
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

NN.50.07.00.0	No	No	Material Consolidation and Conversion
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Long Title: Material Consolidation and Conversion

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all operating costs associated with the consolidation of weapons usable material (HEU and Plutonium) into fewer buildings and fewer sites in Russia/NIS and other regions of concern, and conversion of such material to less proliferation-attractive forms. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

3/22/2004

Recast B&R

Definition
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 052
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.07.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Material Consolidation and Conversion, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5007000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 053
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.07.02.0 No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russia/NIS associated with the Material Consolidation and Conversion, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN5007000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 054

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.07.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Material Consolidation and Conversion.

NN5007000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 055

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.08.01.1 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Radiological Dispersion Devices, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN5008010

Fiscal Year: 2004

Change Report by B&R

Page: NN - 056

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.50.08.01.2

No

Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 057
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Radiological Dispersion Devices, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN5008010

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 058

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.50.08.01.3 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Radiological Dispersion Devices.

NN5008010

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 059
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

NN.70.00.00.0	Yes	No	Accelerated Highly Enriched Uranium Disp			
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Long Title: Accelerated Highly Enriched Uranium Disposition

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to support the goals of the May 2003 Bush/Putin Summit to expand the nuclear nonproliferation commitment by eliminating additional quantities of weapons-usable highly enriched uranium (HEU) and plutonium (Pu). Sub-program efforts include 1) HEU/LEU Purchase and Stockpile which purchases LEU fuel from Russia/NIS derived from HEU, 2) HEU Research Reactor Fuel Purchase which purchases HEU from Russia/NIS for use as source material in four U.S. research reactors, 3) Accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program, and 4) Accelerate the Material Consolidation and Conversion (MCC) program, and 5) Technical Support activities. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. In addition to Russia, also known as the Russian Federation (RF), the Newly Independent States (NIS), also known as the Former Soviet Union (FSU), includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 060
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Date

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B&R Code
If Changed

Type of Change

3/22/2004

Definition
Resp. Segment

NN.70.01.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the HEU/LEU Purchase and Stockpile, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN7001000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 061

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.70.01.02.0

No

Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 062

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the HEU/LEU Purchase and Stockpile, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN7001000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 063

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.70.02.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the HEU Research Reactor Fuel Purchase, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN7002000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 064
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NN.70.02.02.0 No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russia/NIS on associated with the HEU Research Reactor Fuel Purchase, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN7002000

Fiscal Year: 2004

Change Report by B&R

Page: NN - 065

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.70.03.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Accelerate RERTR, including:
U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of
interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone,
fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel
within and outside the United States; equipment and materials purchased by contractors or
subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN7003000

Fiscal Year: 2004

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

Program

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.70.03.02.0

No

Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

Page: NN - 067
Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control Report

Level Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Accelerate RERTR, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN7003000
3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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B&R Code
If Changed

Type of Change

NN.70.03.03.0 No Yes Non Russia/NIS

Long Title: Non-Russia/Newly Independent States

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Accelerate RERTR.

NN7003000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

NN.70.04.00.0 No No Accelerate MCC

Long Title: Accelerate MCC

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes all program costs associated with the MCC effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts accelerate within 10 years the current Material Consolidation and Conversion (MCC) program which converts Russia/NIS HEU to 19.5% enrichment LEU from the current 1-to-2 MT per year rate, up to 5 MT per year. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

3/22/2004

Recast B&R

Definition
Resp. Segment

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Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

NN.70.04.01.0 No Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Accelerate MCC, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN7004000

3/22/2004

Recast B&R
Long Title
Short Title
Definition

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Date

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B&R Code
If Changed

Type of Change

NN.70.04.02.0 No Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in Russia/NIS associated with the Accelerate MCC, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN7004000

Fiscal Year: 2004

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Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.70.05.01.0

No

Yes Russia US Costs/NIS

Long Title: U.S. Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Definition: Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

NN7005000

Fiscal Year: 2004

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Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

Run Date: 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

Direction

Program

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Control

Report

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Short Title

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Change
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Previous
B&R Code
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Type of Change

3/22/2004

Recast B&R
Long Title
Short Title
Definition

NN.70.05.02.0

No

Yes Russia In-Country/NIS

Long Title: In-Country Costs for Russia/Newly Independent States Programs

Business Line: NUCLEAR NONPROLIFERATION

Responsibility Segment: NUCLEAR NONPROLIFERATION

Fiscal Year: 2004

Change Report by B&R

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Run Date: 4/9/2004

Budget & Reporting Code Changes for the Period: 3/10/2004 - 4/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs incurred in Russia/NIS associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS.

NN7005000
3/22/2004

Recast B&R
Long Title
Short Title
Definition